

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF CADOTT

(as required by Wis. Statutes Section 65.90(3))

The Village of Cadott's detail budget summary is available for Public Inspection at the Village Office,
110 Central St. from 8:00 a.m. to 12:00 noon and from 1:00 p.m. until 4:00 p.m.

The Public Hearing on the 2014 budget will be held at 6:30 p.m. December 9, 2013 at the Village
Hall, 110 Central St.

	2013	2014		
	BUDGET	Proposed BUDGET	%	
REVENUES			CHANGE	
GENERAL PROPERTY TAXES	\$528,168.00	\$531,934.00		
OTHER TAXES	\$60,168.00	\$76,928.00		
INTERGOVERNMENTAL REVENUES	\$368,717.00	\$368,314.00		
REGULATION/COMPLIANCE	\$12,091.00	\$11,305.00		
PUBLIC CHARGE FOR SERVICES	\$42,811.00	\$43,172.00		
INTEREST REVENUES	\$2,277.00	\$2,045.00		
SPECIAL ASSESSMENTS	\$ -	\$ -		
MISCELLANEOUS REVENUES	\$4,300.00	\$134,604.00		
TOTAL REVENUES	\$1,018,532.00	\$1,168,302.00	1.15%	
Fund Balance Applied	\$0.00	\$0.00		
TOTAL GENERAL FUND REVENUES	\$1,018,532.00	\$1,168,302.00		
EXPENDITURES				
GENERAL GOVERNMENT	\$128,039.00	\$140,738.00		
PUBLIC SAFETY	\$395,145.00	\$420,170.00		
PUBLIC WORKS	\$227,751.00	\$476,840.00		
LEISURE ACTIVITIES	\$139,408.00	\$120,109.00		
ECONOMIC DEVELOPMENT	\$1,400.00	\$1,445.00		
DEBT SERVICE	\$0.00	\$0.00		
CAPITAL PROJECTS	\$126,789.00	\$9,000.00		
TOTAL GENERAL FUND EXPENDITURES	\$1,018,532.00	\$1,168,302.00	1.15%	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES =				
LOCAL PROPERTY TAXES	\$528,168.00	\$531,934.00		
	FUND BALANCE	TOTAL	TOTAL	FUND BALANCE
ALL GOVERNMENTAL & PROPRIETARY FUNDS	JAN. 1	REVENUES	EXPENDITURES	DEC. 31
GENERAL FUND	\$663,700.00	\$636,368.00	\$1,168,373.00	\$131,770.00
SPECIAL REVENUE FUND	\$284,961.00	\$6,129.00	\$16,859.00	\$274,231.00
CAPITAL PROJECTS FUND	(1,153.00)	\$0.00	\$1,159.00	(\$2,312.00)
ENTERPRISE FUND	\$4,496,004.00	\$1,670,447.00	\$1,697,202.00	\$4,469,249.00
UNDEBTEDNESS				
GENERAL OBLIGATION DEBT OUTSTANDING =	-			
UTILITY REVENUE BONDS=	6,759,000.00			

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	2013	2014
Village Tax Levy	\$528,168.00	\$531,934.00
Local School Levy	\$631,778.33	\$635,188.06
Vocational School Levy	\$127,799.02	\$122,311.36
County & State Levy	\$271,038.34	\$267,240.50
TIF Increment	\$6.37	.00
TOTAL LEVY	\$1,558,790.06	\$1,556,673.92
Gross Mill Rate	0.02211636	0.02186152
Assessed Value	\$70,481,310.00	\$71,206,100.00
School Tax Credit	0.00110744	0.00122699
Net Mill Rate	0.02100892	0.02063453

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